

STATEMENT OF PURPOSE

RS20667

Appropriates \$3,048,900 to the State Treasurer for fiscal year 2012; limits the number of full-time equivalent positions to 26; exempts the State Treasurer from object transfer limitations; provides reappropriation of the State Treasurer LGIP Fund; and requires that certain moneys be expended for bank service fees.

FISCAL NOTE

	FTP	Gen	Ded	Total
FY 2011 Original Appropriation	26.00	1,378,400	1,725,700	3,104,100
Reappropriation	0.00	0	26,100	26,100
FY 2011 Total Appropriation	26.00	1,378,400	1,751,800	3,130,200
Noncognizable Funds and Transfers	0.00	0	0	0
FY 2011 Estimated Expenditures	26.00	1,378,400	1,751,800	3,130,200
Removal of One-Time Expenditures	0.00	0	(81,100)	(81,100)
Restore Health Insurance Funding	0.00	0	0	0
FY 2012 Base	26.00	1,378,400	1,670,700	3,049,100
Benefit Costs	0.00	0	0	0
Statewide Cost Allocation	0.00	(200)	0	(200)
Change in Employee Compensation	0.00	0	0	0
FY 2012 Program Maintenance	26.00	1,378,200	1,670,700	3,048,900
Omnibus Decisions	0.00	(68,900)	68,900	0
FY 2012 Total	26.00	1,309,300	1,739,600	3,048,900
Chg from FY 2011 Orig Approp	0.00	(69,100)	13,900	(55,200)
% Chg from FY 2011 Orig Approp.	0.0%	(5.0%)	0.8%	(1.8%)

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